



List of Projects Proposed for April 2020 Capital Bond

September 24, 2019

| Project Name | Project Cost |
|------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Add Classroom Space | |
| Add Thirty-Six New Elementary Classrooms at Eight Schools | \$ 33,755,000 |
| Replace Aging Schools (in Lieu of Modernizing) | |
| Replace Madison Elementary School | \$ 59,243,000 |
| Replace Jackson Elementary School | \$ 46,292,000 |
| Replace Lowell Elementary School | \$ 59,640,000 |
| Modernize and Upgrade Schools | |
| Modernize and Expand Cascade HS Science Building for Science Classrooms and Aerospace & Advanced Manufacturing Pathway | \$ 17,770,000 |
| Modernize Everett HS Vocational Building for Medical & Health Careers Pathway | \$ 17,950,000 |
| Upgrade Six Classrooms at Jackson HS for Science Classrooms and Information & Communication Pathway | \$ 3,964,000 |
| Modernize Classrooms and Cafeteria at Everett HS Auditorium Building | \$ 27,583,000 |
| Upgrade Cafeteria and Kitchen at Cascade HS | \$ 5,744,000 |
| Upgrade Interior and Exterior Finishes at Everett HS Science Building | \$ 6,735,000 |
| Upgrade HVAC, Roofing and Flooring Systems | |
| Upgrade HVAC Controls at Six Sites | \$ 7,304,000 |
| Replace Roofing at Five Schools | \$ 9,372,000 |
| Replace Flooring at Emerson ES and Silver Firs ES | \$ 1,231,000 |
| Improve Safety and Security | |
| Install Security Fencing at Everett HS and Cascade HS | \$ 300,000 |
| Upgrade Security Systems at Eleven Sites | \$ 208,000 |
| Install Access Control Systems at Everett HS and Cascade HS | \$ 567,000 |
| Replace Locksets and Keying Systems District-Wide | \$ 1,100,000 |
| Upgrade Fire Alarm Systems at Mill Creek ES, Silver Firs ES, and Everett HS Science Building | \$ 1,361,000 |
| Expand Parking Lots at Jefferson ES and Emerson ES | \$ 2,208,000 |
| Improve School Sites | |
| Renovate Cascade HS Softball Field and Dugouts | \$ 1,649,000 |
| Replace Synthetic Turf & Track at Memorial Stadium Football Field | \$ 2,440,000 |
| Replace Aging Playground Equipment at Eight Elementary Schools | \$ 2,093,000 |
| Upgrade Technology Infrastructure | |
| Upgrade Electrical Systems District-Wide | \$ 7,191,000 |
| Modernize Student Information System | \$ 1,700,000 |
| Total Amount of Bond Proposal | \$ 317,400,000 |